

ARPA - CORONAVIRUS STATE FISCAL RELIEF and General Fund One-times - DRAFT									
A	B	C	D	E	F	G	H		
	SFR Prior Appropriations Act 9, Act 74, FY22 BAA	GF Prior Appropriations Act 9, Act 74, FY22 BAA	SFR FY23 Budget Bill Gov Rec	GF FY23 Budget Bill Gov Rec	Total by Section	SFR FY23 Budget Bill HAC	GF FY23 Budget Bill HAC		
2/25/22 11:47 AM									
B.1100 Section - not aligned to G sections:									
1	SOS - Election Support			\$ 450,000	\$ 450,000				
2	AHS SO - Global Commitment - one-time Medicaid			\$ 9,961,531	\$ 9,961,531		0		
3	AOA Secretary Office - IDEAL			\$ 220,000	\$ 220,000				
4	DPS Transition Dispatch Services			\$ 8,000,000	\$ 8,000,000				
5	AAFM Ecosystems Services			\$ 1,000,000	\$ 1,000,000				
6	AAFM for NOVA-VT			\$ 200,000	\$ 200,000				
7	AAFM PFAS Testing Equipment			\$ 420,000	\$ 420,000				
8	AAFM VT Branding			\$ 100,000	\$ 100,000				
9	CJC New Entrance Exam			\$ 50,000	\$ 50,000				
10	CJC Incident Simulator			\$ 100,000	\$ 100,000				
11	VDOL Regional Workforce Specialist Pilot			\$ 2,700,000	\$ 2,700,000				
12	AOE Child Nutrition Specialist			\$ 100,000	\$ 100,000				
13	AOE Child Nutrition Grants			\$ 500,000	\$ 500,000				
14	AOE OCC License Offset			\$ 75,000	\$ 75,000				
				\$ 23,876,531	\$ 23,876,531				
G.300 ECONOMY, WORKFORCE AND COMMUNITIES									
	SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 GF - Gov Rec	Total by Section	FY23 SFR - HAC	FY23 GF - HAC		
15	Adult Days	\$ 6,001,913			\$ 6,001,913				
16	DMH - Housing - Community-based	\$ 4,000,000			\$ 4,000,000				
17	AOE - School - Indoor Air Quality	\$ 15,000,000			\$ 15,000,000				
18	Mobile Crisis Rutland pilot	\$ 600,000			\$ 600,000				
19	UVM research match - COVID-19 related	\$ 1,000,000			\$ 1,000,000				
20	VSAC - Classes - up to 6 credits or 2 classes	\$ 2,800,000			\$ 2,800,000				
21	VSC - Practical Nurse Program	\$ 1,400,000			\$ 1,400,000				
22	VSC-Upskill 2022-2023 year	\$ 5,000,000			\$ 5,000,000				
23	VSC-Degree completion scholarships	\$ 3,000,000			\$ 3,000,000				
24	VSC-Critical Occupations	\$ 14,700,000			\$ 14,700,000				
25	VSC - Stabilize COVID deficit	\$ 21,000,000			\$ 21,000,000				
26	UVM- room and board fee offset	\$ 2,200,000			\$ 2,200,000				
27	ACCD -Economic Recovery Grants	\$ 30,000,000			\$ 30,000,000				
28	ACCD - Capital Investment Grants	\$ 10,580,000	\$ 50,000,000		\$ 60,580,000				
29	DCF - microbusiness grants	\$ 2,500,000			\$ 2,500,000				
30	Workforce Retention - DOC, VVH	\$ 5,308,270			\$ 5,308,270				
31	Workforce Retention - Healthcare, Child Care	\$ 36,000,000			\$ 36,000,000				

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32	VDOL - UI Program Expenses	\$ 12,803,993				\$ 12,803,993		
33	VT Foodbank	\$ 6,000,000				\$ 6,000,000		
34	UVM Workforce Training	\$ 2,000,000				\$ 2,000,000		
35	Working Lands Enterprise Initiative	\$ 2,000,000	\$ 2,000,000			\$ 4,000,000		
36	CTE	<i>funded with ed fund</i>				\$ -		
37	Statehouse Expansion - planning, design, documents	\$ 1,500,000				\$ 1,500,000		
38	Dairy - Premium Assistance	\$ 2,600,000				\$ 2,600,000		
39	VDH - Health Disparities		\$ 200,000			\$ 200,000		
40	Judiciary		\$ 9,000,000			\$ 9,000,000		
41	State's Attorneys		\$ 3,300,000			\$ 3,300,000		
42	Defender General		\$ 2,700,000			\$ 2,700,000		
43	VDOL Apprenticeships		\$ 2,000,000			\$ 2,000,000		
44	ACCD - Brownfields		\$ 25,000,000		\$ 6,000,000	\$ 31,000,000		
45	UVM office of engagement		\$ 1,000,000			\$ 1,000,000		
46	ACCD -technology grants		\$ 800,000			\$ 800,000		
47	ACCD - Better Places		\$ 1,500,000			\$ 1,500,000		
48	ACCD - BIPOC business development		\$ 150,000			\$ 150,000		
49	T&M - marketing		\$ 2,000,000			\$ 2,000,000		
50	VSAC/AOE CTE		\$ 400,000			\$ 400,000		
51	ACCD- Working Communities Challenge		\$ 2,320,000			\$ 2,320,000		
52	ACCD- Foreign trade		\$ 300,000			\$ 300,000		
53	ACCD -Seed Capital		\$ 900,000			\$ 900,000		
54	VSC - Transformation funding		\$ 20,000,000			\$ 20,000,000		
55	VSC-Welcome home		\$ 2,000,000			\$ 2,000,000		
56	VSC-Dental Therapy		\$ 400,000			\$ 400,000		
57	VSAC-Advancement 2yr		\$ 1,000,000			\$ 1,000,000		
58	VSAC-Aspiration 2yr		\$ 600,000			\$ 600,000		
59	VSAC-802Oppurtunity 2yr		\$ 3,800,000			\$ 3,800,000		
60	VSAC - Advance Vermont		\$ 350,000			\$ 350,000		
61	Independent Colleges		\$ 15,000,000			\$ 15,000,000		
62	ACCD - Downtown fund		\$ 1,500,000			\$ 1,500,000		
63	AAFM - Soil Health		\$ 250,000			\$ 250,000		
64	State Fairs		\$ 500,000			\$ 500,000		
65	Council on the Arts		\$ 1,150,000			\$ 1,150,000		
66	ANR - FPR VOREC Community Grants		\$ 5,000,000		\$ 5,000,000	\$ 10,000,000		
67	ANR - DEC Wetlands Mapping				\$ 250,000	\$ 250,000		

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68	ACCD - DED Recruitment & Relocation				\$ 8,460,000	\$ 8,460,000		
69	ACCD - DED New/Remote Worker		\$ 650,000		\$ 5,000,000	\$ 5,650,000		
70	ACCD - DED EDA Grant State Match				\$ 1,000,000	\$ 1,000,000		
71	AOT - VAST Law Enforcement				\$ 50,000	\$ 50,000		
72	AOT - VAST Equipment Grants				\$ 1,000,000	\$ 1,000,000		
73	VDH - Nursing Scholarships				\$ 3,000,000	\$ 3,000,000		
74	VDH - Nursing Loan Repayment				\$ 2,000,000	\$ 2,000,000		
75	VSAC - Trades Scholarships				\$ 3,000,000	\$ 3,000,000		
76	VSAC - Loan Repayment				\$ 500,000	\$ 500,000		
77	VSAC - 802 Opportunity				\$ 1,500,000	\$ 1,500,000		
78	ACCD - DED - Grand List Enhancement			\$ 30,000,000		\$ 30,000,000		
79	ACCD - VEDA - short-term, forgivable loans			\$ 20,000,000		\$ 20,000,000		
80	NRB - Expedite Permitting - 3 FTEs			\$ 1,050,000		\$ 1,050,000		
		\$ 187,994,176	\$ 105,770,000	\$ 101,050,000	\$ 36,760,000	\$ 431,574,176		
G.400 HOUSING & HOMELESSNESS INVESTMENTS		SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 GF - Gov Rec	Total by Section	FY23 SFR - HAC	FY23 GF - HAC
81	VHCB - Housing	\$ 89,000,000	\$ 70,000,000	\$ 50,000,000		\$ 209,000,000		
82	ACCD - DHCD - Grants to VT Municipal for rental housing			\$ 5,000,000		\$ 5,000,000		
83	ACCD - DHCD - VT Housing Incentive Program	\$ 25,400,000		\$ 5,000,000		\$ 30,400,000		
84	VHCB Low & Moderate Income		\$ 40,000,000			\$ 40,000,000		
85	ACCD - DHCD - Missing Middle			\$ 10,000,000		\$ 10,000,000		
		\$ 114,400,000	\$ 110,000,000	\$ 70,000,000	\$ -	\$ 294,400,000		
G.500 BROADBAND CONNECTIVITY		SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 GF - Gov Rec	Total by Section	FY23 SFR - HAC	FY23 GF - HAC
86	Community Broadband Board	\$ 151,800,000		\$ 95,000,000		\$ 246,800,000		
G.501 Technology Modernization Investments		\$ 28,820,000	\$ 37,180,000			\$ 66,000,000		
87	AOA Secretary Office - ERP Financial System				\$ 11,800,000	\$ 11,800,000		
88	DPS Fire Safety System Modernization				\$ 960,000	\$ 960,000		
89	VDOL UI Modernization				\$ 30,000,000	\$ 30,000,000		
90	BGS Workplace Info Mgmt System				\$ 1,800,000	\$ 1,800,000		
		\$ 28,820,000	\$ 37,180,000	\$ -	\$ 44,560,000	\$ 110,560,000		

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G.600 CLIMATE ACTION		SFR Prior Approps	GF Prior Approps			Total by Section		
91	OEO -Weatherization	\$ 4,000,000		\$ 45,000,000		\$ 49,000,000		
92	VHFA - Weatherization	\$ -	\$ 9,000,000			\$ 9,000,000		
93	PSD - Efficiency VT - Weatherization	\$ 5,000,000				\$ 5,000,000		
94	PSD - Efficiency VT - Wx Workforce	\$ 2,000,000				\$ 2,000,000		
95	PSD - CEDF incl Community Renewable	\$ 20,000,000				\$ 20,000,000		
96	Conservation & Farm Viability		\$ 10,000,000			\$ 10,000,000		
97	ACCD - RPC Capacity, bylaw, Muni Energy		\$ 2,500,000			\$ 2,500,000		
98	PSD - Efficiency VT - weatherization - moderate income			\$ 35,000,000		\$ 35,000,000		
99	AOT - EV Charging Stations			\$ 2,000,000		\$ 2,000,000		
100	ACCD - VHA, VHCB, etc EV charging stations			\$ 10,000,000		\$ 10,000,000		
101	ANR - CO GWSA Support & Implementation				\$ 75,000	\$ 75,000		
102	ANR - F&W, FPR - EV Charging stations			\$ 3,000,000		\$ 3,000,000		
103	AOT - electrification incentives - clean vehicles			\$ 14,000,000		\$ 14,000,000		
104	AOT - Community Action Agencies - Coach & Coordinate		\$ 1,500,000			\$ 1,500,000		
105	AOT - Community Action Agencies - MileageSmart		\$ 500,000	\$ 3,000,000		\$ 3,500,000		
106	AOT - VT Replace Your Ride Incentives			\$ 3,000,000		\$ 3,000,000		
107	AOT - eBikes, eSnowbobiles, E ATVS			\$ 2,000,000		\$ 2,000,000		
108	PSD - low-mod inc upgrade home electrical systems			\$ 20,000,000		\$ 20,000,000		
109	PSD - load mgmt & storage efforts - electric equipment			\$ 2,000,000		\$ 2,000,000		
110	DPS - VEM - buyout program for flood vulnerable			\$ 14,750,000		\$ 14,750,000		
111	ANR - DEC - TA for hazard mitigation program			\$ 250,000		\$ 250,000		
112	Agr - agronomic practices			\$ 5,000,000		\$ 5,000,000		
113	DCF - ESD - VT Foodbank			\$ 1,500,000		\$ 1,500,000		
114	ANR - FPR - Urban & Community Forestry			\$ 1,000,000		\$ 1,000,000		
		\$ 31,000,000	\$ 23,500,000	\$ 161,500,000	\$ 75,000	\$ 216,075,000		
G.700 CLEAN WATER		SFR Prior Approps	GF Prior Approps	FY23 SFR - Gov Rec	FY23 GF - Gov Rec	Total by Section	FY23 SFR - HAC	FY23 GF - HAC
115	ANR - DEC - Wastewater and Treatment	\$ 10,000,000		\$ 15,000,000		\$ 25,000,000		
116	ANR - DEC - munic, business, other to address wastes	\$ -		\$ 5,000,000		\$ 5,000,000		
117	ANR - DEC - munic wet weather sewer overflows	\$ 10,000,000		\$ 10,000,000		\$ 20,000,000		
118	ANR - DEC - Healthy Homes	\$ 4,250,000				\$ 4,250,000		
119	ACCD - DHCD - Health Homes	\$ 750,000				\$ 750,000		
120	ANR - DEC - Municipal Water Control	\$ 6,500,000				\$ 6,500,000		
121	Agr - Water Quality grants	\$ 3,500,000				\$ 3,500,000		
122	ANR - Clean Water Board future projects	\$ 20,000,000				\$ 20,000,000		

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123	ANR - DEC - Future water projects	\$ 30,000,000				\$ 30,000,000		
124	DPS - VEM - Hazard Mitigation - FEMA-related	\$ 4,880,000			\$ 10,000,000	\$ 14,880,000		
125	ANR - DEC - Hazard Mitigation	\$ 120,000				\$ 120,000		
126	Capital Bill Water Projects	\$ 15,000,000				\$ 15,000,000		
127	ANR - DEC - 3-acre stormwater permitting	\$ 5,500,000		\$ 31,000,000		\$ 36,500,000		
128	ANR - FPR - 3-acre rule compliance	\$ 1,000,000		\$ 1,000,000		\$ 2,000,000		
129	AOT -3-acre rule	\$ 3,500,000				\$ 3,500,000		
130	ANR - Dam Safety		\$ 5,000,000			\$ 5,000,000		
131	ANR - DEC - wastewater for mobile home parks			\$ 6,500,000		\$ 6,500,000		
132	ANR - DEC - failed on-site wastewater for low income			\$ 2,000,000		\$ 2,000,000		
133	ACCD - DHCD - plumbing updates			\$ 1,500,000		\$ 1,500,000		
		\$ 115,000,000	\$ 5,000,000	\$ 72,000,000	\$ 10,000,000	\$ 202,000,000		
134	G.801 ADMIN COSTS	\$ 6,500,000		\$ 10,500,000		\$ 17,000,000		
135	TOTAL in SFR & GF One-time Appropriations	\$ 635,514,176	\$ 281,450,000	\$ 510,050,000	\$ 115,271,531	\$ 1,542,285,707		
				Total Available Vermont ARPA Allocation	\$ 1,049,287,000			
				Total Prior Appropriations (Act 9 & Act 74 & FY22 BAA & S.210)	\$ 635,514,176			
				Total FY23 Gov Rec	\$ 510,050,000			
				Capital Funding Adjustment	\$ (9,263,219)			
				TOTAL SFR Appropriated	\$ 1,136,300,957			
				BAA amount to shift to GF if available at FY22 Yearend	\$ (25,114,176)			
				TOTAL ARPA REMAINING AVAILABLE	\$ (87,013,957)			
				BALANCE IF GF at Yearend	\$ (61,899,781)			
				TOTAL GF One-time Investments	\$ 396,721,531			